RFD

Results Framework Document (RFD) (2013-2014)



Petroleum and Explosives Safety Organisation (PESO)
Nagpur

Department of Industrial Policy & Promotion Ministry of Commerce & Industry

Vision, Mission, Objectives and Functions

Vision:

Endeavor to render efficient and courteous service to all licensees, public and industry with complete transparency keeping in view National interest and Safety First Motto.

Mission:

To achieve excellence in ensuring and enhancing safety of public and property and aim at providing prompt and efficient services to public in proper installation and maintenance of hazardous facilities by adopting modern technologies.

Objectives:

- Implementation of Explosives Act, 1884 Explosives Rules, 2008
- Implementation of Petroleum Act, 1934 Petroleum Rules, 2002
- Ensuring safety of licensed premises under Explosives Act, 1884
- Ensuring safety of licensed premises under Petroleum Act, 1934
- Plan Schemes Completion
- Online submission of Quarterly returns of explosives by the explosives license holders
- Commissioning of Fireworks Research & Development Centre (FRDC), Sivakasi, Tamil Nadu

Functions:

The Petroleum and Explosives Safety Organisation (PESO) is entrusted with the administration of Explosives Act, 1884 and Petroleum Act, 1934 and the following Rules framed under these Acts;

I. PETROLEUM ACT, 1934:

- a. Petroleum Rules, 2002
- b. Calcium Carbide Rules, 1987
- c. Cinematography Rules, 1948

II. EXPLOSIVES ACT, 1884:

- a) Explosives Rules, 1983
- b) Gas Cylinder Rules, 2004
- c) Static & Mobile Pressure Vessels (Unfired) Rules, 1981

Regulation of the following hazardous premises, covered under the various rules administered by PESO mentioned above

- Explosives manufacturing factories.
- Explosives storage premises.
- Manufacture of Explosives at site in Bulk Mixing and Delivery [BMD] Vehicles.
- Authorisation of Explosives & Fireworks.
- · Fireworks manufacturing factories.
- · Fireworks store houses and shops.
- Gas Cylinder filling plants.
- Gas Cylinder / Valves / Regulators manufacturing units.
- CNG filling stations
- Storage installations for compressed gases in pressure vessels.
- Auto LPG dispensing stations
- LPG bottling units.

- Petroleum storage installations & Petroleum storage sheds.
- Petroleum Refineries
- · Petroleum tank lorries.
- Petroleum Service Stations
- Petroleum cross-country pipelines.
- Storage sheds for filled gas cylinders.
- Flame Proof Equipments.
- Calcium carbide storage premises

OUR LIMITATIONS:

The organization is highly under staffed for the responsibilities assigned under the Acts and Rules. Despite, it has been our constant endeavor to provide best possible services to the stakeholders.

Inter Se Priorities among Key Objectives, Success Indicators and Targets

SI. No.	Column 1	Colu mn 2	Column 3	Column 4		Column 5		Col	umn 6					
	Objective	.					T	arget/Cı	riteria V	⁷ alue				
		Weight	Actions	Success Indicator	Unit	Weight	Excellent	Very Good	Good	Fair	Poor			
							100%	90%	80%	70%	60%			
1.	Implementation of Explosives Act, 1884		Const. Approval	Const. Approval granted		10%	60%	54%	48%	42%	36%			
	Explosives Rules 2008, Gas Cylinder	30 %	Grant of Licence	Licences Granted	%	10%	60%	54%	48%	42%	36%			
	Rules 2004, SMPV (U) Rules 1981.	30 /6	Amendment of Lic.	Licences Amended	70	5%	60%	54%	48%	42%	36%			
			Renewal of Licence	Licences Renewed		5%	60%	54%	48%	42%	36%			
2.	Implementation of Petroleum Act, 1934	20 %	Const. Approval	Const. Approval granted		5%	50%	45%	40%	35%	30%			
	Petroleum Rules 2002, Calcium		Grant of Licence	Licences Granted	%	5%	50%	45%	40%	35%	30%			
	Carbide Rules 1987.		Amendment of Lic.	Licences Amended	70	5%	50%	45%	40%	35%	30%			
			Renewal of Licence	Licences Renewed		5%	50%	45%	40%	35%	30%			
3.	Audit of High Explosives Manufacturing Units, under Explosives Acts 1884	20 %	Periodical Inspections of manufacturing units	Inspection of the manufacturing units #	%	20 %	80%	72%	64%	56%	48%			
4.	Registration of Licensees for <u>'On</u> <u>line'</u> submission of Quarterly returns of explosives.	5 %	Registration of license holders	Percentage registration of license holders out of total number of licence holders	%	5 %	60%	54%	48%	42%	36%			

5.	Computerization of	10%	Development &	Disposal of all	•						
	licence system for		Deployment of new	applications under			30 th Sept, 2013	31 st	30 th	31 st	31 st
	Ammonium Nitrate	onium Nitrate		Ammonium Nitrate	Data	100/		Oct, 2013	Nov, 2013	Dec,	
	Rules, 2012		implementation of	Rules, 2012 by online	Date 10%						Jan, 2014
			'Ammonium Nitrate	system through				2013	2013	2013	2014
			Rules, 2012'	licensing module.							

Note – # Due to shortage of man power less percentage figures are considered for Target /Criteria Value.

Ma	ndatory Success Indi	cators									
6.	Efficient functioning of the RFD System	15%	Timely Submission of Draft RFD 2014-15 for Approval	On-time Submission	Date	2%	March 5 2014	March 6 2014	March 7 2014	March 8 2014	March 11 2014
	,		Timely Submission of Results for 2012-13	On-time Submission	Date	1%	May 1 2013	May 2 2013	May 3 2013	May 6 2013	May 7 2013
	Improving Internal Efficiency/ Responsiveness		Update departmental strategy to align with 12 th Plan priorities	Timely updation of the Strategy	Date	2%	Sept 10 2013	Sept 17 2013	Sept 24 2013	Oct 1 2013	Oct 8 2013
	/Transparency/ Service delivery of Ministry/		Independent Audit of implementation of Citizens'/Clients' Charter (CCC)	% of implementation	%	2%	100	95	90	85	80
	Department		Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	2%	Dec. 10 2013	Dec. 15 2013	Dec. 20 2013	Dec. 24 2013	Dec. 31 2013
	Administrative reforms		Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2%	100	95	90	85	80
			Implement ISO 9001 as per the approved action	% of implementation	%	1%	100	95	90	85	80
			Implement Innovation Action Plan (IAP)	% of agreed milestones achieved	%	2%	100	95	90	85	80
			Identification of core and non-core activities of the Ministry/Department as per 2 nd ARC recommendations.	Timely submission	Date	1%	Oct. 1, 2013	Oct. 15, 2013	Oct. 30, 2013	Nov. 10 2013	Nov. 20 2013

Trend Values of the Success Indicators

SI. No.	Objective	Actions	Success Indicators	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projecte d Value for FY 14/15	Projected Value for FY 15/16
1.	Implementation of Explosives Act, 1884 Explosives Rules	Const. Approval	Const. Approval granted		73	73 (upto 15 th Feb 2013)	85	90	95
	2008, Gas Cylinder Rules 2004, SMPV (U)Rules 1981.	Grant of Licence	Licences Granted	%	42	54 (upto 15 th Feb 2013)	85	90	95
		Amendment of Licence	Licences Amended		64	78 (upto 15 th Feb 2013)	90	95	100
		Renewal of Licence	Licences Renewed		44	52 (upto 15 th Feb 2013)	95	95	100
2.	Implementation of Petroleum Act, 1934 Petroleum Rules 2002, Calcium Carbide Rules 1987.	Const. Approval	Const. Approval granted		35	60 (upto 28 th Feb 2013)	80	85	90
		Grant of Licence	Licences Granted.	. %	14	80 (upto 28 th Feb 2013)	85	90	95
		Amendment of Lic.	Licences Amended		34	45 (upto 28 th Feb 2013)	80	85	90
		Renewal of Licence	Licences Renewed		28	55 (upto 28 th Feb 2013)	85	90	95
3.	Audit of High Explosives Manufacturing Units, under Explosives Acts 1884	Periodical Inspections of manufacturing units	Inspection of the manufacturing # units	%	80%	85 (upto 15 th Feb 2013)	100%	100%	100%

4.	Registration of	Registration of license	Registration of						
	Licensees for 'On	holders	license holders			95%			
	<u>line'</u> submission of			%	85%	(upto 15 th	95%	100%	100%
	Quarterly returns of					Feb 2013)			
	explosives.					,			

[#] PESO is highly under staffed to carry out the statutory responsibilities entrusted under the various Rules. With the existing manpower less than 15 % inspections could be carried out, though 100% inspections are required.

SECTION 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

SI. No.	Success Indicator	Description	Definition	Measurement	General Comments
1	Percentage of disposal	Licenses are obligatory for	Disposal of applications	This indicator will show	Efforts will be made in case
	of application received	manufacture, possession,	with computerized	percentage of	the percentage is
	for Construction	use, sale, transport, import	licensing system	application disposed.	decreasing
	approval, for grant of	and export of explosives			
	licence, amendment of licence.	including compressed gases and storage; transport,			
	ilcerice.	refining and blending of			
		petroleum as envisaged			
		under the Explosives			
		Act,1884 and Petroleum			
		Act,1934			
2	Percentage of Explosives	Inspections are necessary to	Inspection are required	The percentage of	do
	manufacturing units.	ensure safe operation of the	to bring awareness to	inspection of Explosives	
		Explosives manufacturing	the licensees	manufacturing units will	
		units		indicate the level of	
				ensuring the safety of the premises.	
3	Online registration by	Online registration for	This module will cover	Percentage of licensees	do
	the holders of the	submission of Quarterly	computerized scrutiny	submitting online	do
	licenses	Returns of Explosives by all	of Returns of	explosives returns, out	
		the holders of the licenses for	explosives	of the total number of	
		sale and use of explosives	•	licensees.	
4	Deployment of new	The new licensing module for	This module will cover	Percentage of	Ammonium Nitrate Rules
	licensing module for	Ammonium Nitrate Rules will	computerized licensing	applications received	have been notified by
	implementation of	enable all transactions	under Ammonium	and disposed off under	Central Government in
	'Ammonium Nitrate	namely construction	Nitrate Rule, 2012	Ammonium Nitrate	2012.
	Rules, 2012'	approval/ grant/ suspension/		Rules can be quantified	
		cancellation of licences			
		through online module. The			
		said module will be in the			
		central server at Nagpur and			
		will be assessed by all offices			
		of PESO across the country.			
		1 · · · · · · · · · · · · · · ·			

Specific performance requirements from other department that are critical for delivering agreed results

Location	State	Organization	Organization	Relevant	What is your	Justification	Please	What
Туре		Туре	Name	Success	requirement	for this	quantify your	happens if
				Indicator	from this	requirement	requirement	your
					Organization		from this	requirement
							Organization	is not met
Nagpur	Maharashtra	Central Government	National Informatics Center, Nagpur	Disposal of all applications under Ammonium Nitrate Rules, 2012 by online system through licensing	Development of software for licensing under Ammonium Nitrate Rules, 2012	To bring the holders of the licenses for manufacturer sale and use of explosives in computerized online system	Software Module development, deployment, fine tuning and support system.	Effective monitoring of transaction of Ammonium Nitrate cannot be achieved.
				module.				

SECTION 6
Outcome/Impact of activities of Department/Ministry

Sr.	Outcome/Impact	Jointly responsible for	Success Indicator	Unit	2011-12	2012-13	2013-14	2014-15	2015-16
No.		influencing this outcome							
		/impact with the following				(upto			
		organization(s)/Department				31/01/13)			
		/Ministry							
1.	Deployment of new	National Informatics Center	Disposal of all	Date			30 th Sept,		
	licensing module for	(NIC), Nagpur	applications under				2013		
	implementation of		Ammonium Nitrate						
	'Ammonium Nitrate		Rules, 2012 by						
	Rules, 2012'		online system						
			through licensing						
			module						