

R F D

Results Framework Document (RFD)
(2014-2015)



Petroleum and Explosives Safety Organisation (PESO)
Nagpur

Department of Industrial Policy & Promotion
Ministry of Commerce & Industry

SECTION 1

Vision, Mission, Objectives and Functions

Vision:

Endeavor to render efficient and courteous service to all licensees, public and industry with complete transparency keeping in view National interest and Safety First Motto.

Mission:

To achieve excellence in ensuring and enhancing safety of public and property and aim at providing prompt and efficient services to public in proper installation and maintenance of hazardous facilities by adopting modern technologies.

Objectives:

- Implementation of Explosives Act, 1884 Explosives Rules, 2008
- Implementation of Petroleum Act, 1934 Petroleum Rules, 2002
- Ensuring safety of licensed premises under Explosives Act, 1884
- Ensuring safety of licensed premises under Petroleum Act, 1934
- Plan Schemes Completion
- Online submission of Quarterly returns of explosives by the explosives license holders

Functions:

The Petroleum and Explosives Safety Organisation (PESO) is entrusted with the administration of powers delegated under Explosives Act, 1884 and Petroleum Act, 1934 and the following Rules framed under these Acts;

I. PETROLEUM ACT, 1934:

- a. Petroleum Rules, 2002
- b. Calcium Carbide Rules, 1987
- c. Cinematography Rules, 1948

II. EXPLOSIVES ACT, 1884:

- a) Explosives Rules, 2008
- b) Gas Cylinder Rules, 2004
- c) Static & Mobile Pressure Vessels (Unfired) Rules, 1981

Regulation of the following hazardous premises, covered under the various rules administered by PESO mentioned above

- Explosives manufacturing factories.
- Explosives storage premises.
- Manufacture of Explosives at site in Bulk Mixing and Delivery [BMD] Vehicles.
- Authorisation of Explosives & Fireworks.
- Fireworks manufacturing factories.
- Fireworks store houses and shops.
- Gas Cylinder filling plants.
- Gas Cylinder / Valves / Regulators manufacturing units.
- CNG filling stations
- Storage installations for compressed gases in pressure vessels.
- Auto LPG dispensing stations
- LPG bottling units.
- Petroleum storage installations & Petroleum storage sheds.
- Petroleum Refineries
- Petroleum tank lorries.
- Petroleum Service Stations
- Petroleum cross-country pipelines.
- Storage sheds for filled gas cylinders.
- Flame Proof Equipments.
- Calcium carbide storage premises

OUR LIMITATIONS:

The organization is highly under staffed for the responsibilities assigned under the Acts and Rules. Despite, it has been our constant endeavor to provide best possible services to the stakeholders.

SECTION 2

Inter Se Priorities among Key Objectives, Success Indicators and Targets

Sl. No.	Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target/Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
1.	Implementation of Explosives Act, 1884 Explosives Rules 2008, Gas Cylinder Rules 2004, SMPV (U) Rules 1981.	30 %	Const. Approval	Const. Approval granted	%	10%	60%	54%	48%	42%	36%
			Grant of Licence	Licences Granted		10%	60%	54%	48%	42%	36%
			Amendment of Lic.	Licences Amended		5%	60%	54%	48%	42%	36%
			Renewal of Licence	Licences Renewed		5%	60%	54%	48%	42%	36%
2.	Implementation of Petroleum Act, 1934 Petroleum Rules 2002, Calcium Carbide Rules 1987.	20 %	Const. Approval	Const. Approval granted	%	5%	50%	45%	40%	35%	30%
			Grant of Licence	Licences Granted		5%	50%	45%	40%	35%	30%
			Amendment of Lic.	Licences Amended		5%	50%	45%	40%	35%	30%
			Renewal of Licence	Licences Renewed		5%	50%	45%	40%	35%	30%
3.	Audit of High Explosives Manufacturing Units, under Explosives Acts 1884	20 %	Periodical Inspections of manufacturing units	Inspection of the manufacturing units #	%	20 %	80%	72%	64%	56%	48%
4.	Registration of Licensees for 'On line' submission of Quarterly returns of explosives.	5 %	Registration of license holders	Percentage registration of license holders out of total number of licence holders	%	5 %	60%	54%	48%	42%	36%
5.	Computerization of transaction details of Ammonium Nitrate under Ammonium Nitrate Rules, 2012	10%	Development & Deployment of module for transaction of Ammonium Nitrate under Ammonium Nitrate Rules, 2012	Transaction details of Ammonium Nitrate under Ammonium Nitrate Rules, 2012	Date	10%	31 st Dec, 2014	15 th Jan, 2015	31 st Jan, 2015	15 th Feb, 2015	28 th Feb, 2015

Note – # Due to shortage of man power less percentage figures are considered for Target /Criteria Value.

Mandatory Success Indicators										
1.	Efficient functioning of the RFD System	Timely Submission of Draft RFD 2015-16 for Approval	On-time Submission	Date	2	March 5 2015	March 6 2015	March 9 2015	March 10 2015	March 11 2015
		Timely Submission of Results for 2013-14	On-time Submission	Date	1	May 1 2014	May 2 2014	May 3 2014	May 6 2014	May 7 2014
2.	Enhanced Transparency / Improved Service delivery of Ministry/Department	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2	100	95	90	85	80
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1	100	95	90	85	80
3.	Reforming Administration	Update departmental strategy to align with revised priorities	Date	Date	2	Nov.1 2014	Nov.2 2014	Nov.3 2014	Nov.4 2014	Nov.5 2014
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1	100	90	80	70	60
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2	100	90	80	70	60

4.	Improve compliance with the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	.25	100	90	80	70	60
		TOTAL					15%			

SECTION 3

Trend Values of the Success Indicators

Sl. No.	Objective	Actions	Success Indicators	Unit	Actual Value for FY 12/13	Target Value for FY 13/14 (anticipated)	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
1.	Implementation of <u>Explosives Act, 1884</u> Explosives Rules 2008, Gas Cylinder Rules 2004, SMPV (U)Rules 1981.	Const. Approval	Const. Approval granted	%	60	65	90	95	100
		Grant of Licence	Licences Granted		42	55	90	95	100
		Amendment of Licence	Licences Amended		63	65	95	100	100
					23	40	95	100	100
		Renewal of Licence	Licences Renewed						
2.	Implementation of <u>Petroleum Act, 1934</u> Petroleum Rules 2002, Calcium Carbide Rules 1987.	Const. Approval	Const. Approval granted	%	65	70	85	90	95
		Grant of Licence	Licences Granted.		86	89	90	95	100
		Amendment of Lic.	Licences Amended		51	56	85	90	95
		Renewal of Licence	Licences Renewed		59	69	90	95	100
3.	Audit of High Explosives Manufacturing Units, under Explosives Acts 1884	Periodical Inspections of manufacturing units	Inspection of the manufacturing units	%	95	95	100	100	100
4.	Registration of Licensees for 'On line' submission of Quarterly returns of explosives.	Registration of license holders	Registration of license holders	%	95	98	100	100	100

SECTION 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No.	Success Indicator	Description	Definition	Measurement	General Comments
1	Percentage of disposal of application received for Construction approval, for grant of licence, amendment, renewal of licence.	Licenses are obligatory for manufacture, possession, use, sale, transport, import and export of explosives including compressed gases and storage; transport, refining and blending of petroleum as envisaged under the Explosives Act,1884 and Petroleum Act,1934	Disposal of applications with computerized licensing system	This indicator will show percentage of application disposed.	Efforts will be made in case the percentage is decreasing
2	Percentage of inspection of Explosives manufacturing units.	Inspections are necessary to ensure safe operation of the Explosives manufacturing units	Inspection are required to bring awareness to the licensees	The percentage of inspection of Explosives manufacturing units will indicate the level of ensuring the safety of the premises.	--do--
3	Online registration by the holders of the licenses	Online registration for submission of Quarterly Returns of Explosives by all the holders of the licenses for sale and use of explosives	This module will cover computerized scrutiny of Returns of explosives	Percentage of licensees submitting online explosives returns, out of the total number of licensees.	--do--
4	Development & Deployment of module for transaction of Ammonium Nitrate under Ammonium Nitrate Rules, 2012	The new transaction details module for Ammonium Nitrate Rules will enable all transactions of Ammonium Nitrate through online module. The said module will be in the central server at Nagpur and will be assessed by all offices of PESO across the country.	This module will cover computerized transaction details of Ammonium Nitrate under Ammonium Nitrate Rule, 2012	Transaction details of Ammonium Nitrate can be quantified	Ammonium Nitrate Rules have been notified by Central Government in 2012.

SECTION 5

Specific performance requirements from other department that are critical for delivering agreed results

Location Type	State	Organization Type	Organization Name	Relevant Success Indicator	What is your requirement from this Organization	Justification for this requirement	Please quantify your requirement from this Organization	What happens if your requirement is not met
Nagpur	Maharashtra	Central Government	National Informatics Center, Nagpur	Transaction details of Ammonium Nitrate under Ammonium Nitrate Rules, 2012	Development of software for transaction details of Ammonium Nitrate under Ammonium Nitrate Rules, 2012	To bring the holders of the licenses for manufacturer sale and use of Ammonium Nitrate in computerized online system	Software Module development, deployment, fine tuning and support system.	Effective monitoring of transaction of Ammonium Nitrate cannot be achieved.

SECTION 6

Outcome/Impact of activities of Department/Ministry

Sr. No.	Outcome/Impact	Jointly responsible for influencing this outcome /impact with the following organization(s)/Department /Ministry	Success Indicator	Unit	2012-13	2013-14	2014-15	2015-16	2016-17
1.	Development & Deployment of module for transaction of Ammonium Nitrate under Ammonium Nitrate Rules, 2012	National Informatics Center (NIC), Nagpur	Transaction details of Ammonium Nitrate under Ammonium Nitrate Rules, 2012	Date	--	--	31 st Dec, 2014	--	--